CERTIFICATE

2018

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Middle Walnut WS #60

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget. 2018 Adopted Budget County Amount of 2017 Page **Budget Authority** Clerk's Ad Valorem Tax **Table of Contents:** No. for Expenditures Use Only Computation to Determine Limit for 2018 2 Allocation of MVT, RVT & 16/20M Veh 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund General 24-1219 6 194,257 Debt Service 10-113 Totals xxxxxxxxxx 194,257 0 0.000 Budget Summary Resolution required? Vote publication required? Neighborhood Revitalization Rebate Final Assessed Valuation: County Clerk's Use Only Assisted by: **Butler County** Cowley County Sedgwick County Address: Sumner County 34,390236 November 1, 2017 Valuation Total Assessed Valuation Email:

Governing Body

State of Kansas Special District 2018

Amount of Levy

Middle Walnut WS #60 Butler County

Computation to Determine Limit for 2018

	Total tax levy amount in 2017 budget +	\$	0
	Debt service levy in 2017 budget	\$	0
٥.	Tax levy excluding debt service	\$	0
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 7,434,747 5b. Personal property 2016 - 7,973,079 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2017: (Use Only if > 0) 795,437		
7.	Total valuation adjustment (sum of 4, 5c, 6) 17,220,863		
8.	Total estimated valuation July, 1,2017 535,093,459		
9.	Total valuation less valuation adjustment (8 minus 7) 517,872,596		
10.	Factor for increase (7 divided by 9) 0.03325		
11.	Amount of increase (10 times 3) +	\$.	0
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$.	0
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15.	Consumer Price Index for all urban consumers for calendar year 2016		0.013
16.	Consumer Price Index adjustment (3 times 15)	\$.	0
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$.	0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allocat	Allocation for Year 2018	~	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	141	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	141	0	0
County Treas Motor Vehicle Estimate	chicle Estimate		0			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate		0			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		141			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		0			
County Treas Watercraft	ft Tax Estimate		0			
MVT Factor	0.00000					
	RVT Factor	0.00000				
		16/20M Factor	0.00000			
		ŭ	Comm Veh Factor	0.00000		

0.00000

Watercraft Factor

2018

Middle Walnut WS #60 Butler County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
		-			
*	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Middle Walnut WS #60 Butler County STATEMENT OF INDEBTEDNESS

Interest Amount Amount
Amount
Issued

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2017	Jan 1,2017	2017	2018
None							
				Total	0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of

Middle Walnut WS #60

Butler County

will meet on August 15, 2017 at 8:30 a.m. at Triangle Restaurant, 326 S. Forrest, Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Barnett Tax Service, 227 S. Hwy 77, Douglass and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Cowley County, Sedgwick County, Sumner County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2016	Current Year Estin	nate for 2017		Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	82,362	0.451	221,600		194,257		
Debt Service						1	
Totals	82,362	0.451	221,600	0.000	194,257	0	0.00
Less: Transfers	0		0		0		
Net Expenditures	82,362		221,600		194,257	*	
Total Tax Levied	217,964		0		xxxxxxxxxxxx		
Assessed Valuation:	483,656,596		508,881,673		535,093,459		
Outstanding Indebted	ness,						
Jan 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0	-	
Total	0		0		0		
*Tax rates are expres	ssed in mills.						
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Dudget		C · · V	D 1D 1 .
Adopted Budget General	Prior Year Actual for 2016	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	213,430	Estimate for 2017 384,228	Year for 2018 194,116
Receipts:	213,430	304,220	194,110
Ad Valorem Tax	240,627	0	xxxxxxxxxxxxxxx
Delinquent Tax	1,106	0	AAAAAAAAAAAAAA
Motor Vehicle Tax	4,426	26,612	0
Recreational Vehicle Tax	113	218	0
16/20M Vehicle Tax	90	127	
Commercial Vehicle Tax	144	327	0
Watercraft Tax		204	0
LAVTR		0	0
In Lieu of Taxes (IRB) Interest on Idle Funds	6 65 4	4.000	
Neighborhood Revitalization Rebate	6,654	4,000	0
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	253,160	31,488	141
Resources Available:	466,590	415,716	194,257
Expenditures:	100,000	110,710	171,207
Wages/Payroll Tax	12,950	15,000	15,000
Contract Labor	41,570	73,300	73,300
Legal/Professional Fees	10,990	10,000	10,000
Auto Expense/Advertising	102	500	500
Site Repair & Maintenance	3,166	73,300	73,300
Insurance Telephone/Office Supplies/Acctg	1,265	5,000	5,000
Director Expenses	6,832 779	7,500 2,000	7,500 2,000
Mileage Expenses	4,708	5,000	5,000
Equipment Rental	4,700	30,000	2,657
0.15			
Cash Forward (2018 column) Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	82,362	221 600	194,257
Unencumbered Cash Balance Dec 31	384,228	221,600 194 116	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	273,607	221,600	194,257
2010/2017/2010 Badget Addionty Amount		Appropriated Balance	194,237
	the contract of the contract o	re/Non-Appr Balance	194,257
	Total Expellential	Tax Required	194,237
Del	linquent Comp Rate:	0.0%	0
Bel		017 Ad Valorem Tax	0